Sample Budgetary Estimate

DPH-Aid-To-Counties   For Fiscal Year:15/16   **Budgetary Estimate Number : 0**

Activity 471	AA	126C 191A P3	126C 191B P3	126C 193A P6	126C 193B P6	1271 192A P3	1271 192B P3	1271 194A P6	1271 194B P6	Proposed Total	New Total
Service Period		06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31	06/01-09/30	10/01-05/31		
Payment Period		07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30	07/01-10/31	11/01-06/30		
01 Alamance		0	0	0	0	0	0	0	0	0	0
D1 Albemarle	* 0	35,200	35,200	82,133	82,133	82,134	82,134	35,200	35,200	469,334	469,334
02 Alexander		0	0	0	0	0	0	0	0	0	0
04 Anson		0	0	0	0	0	0	0	0	0	0
D2 Appalachian		0	0	0	0	0	0	0	0	0	0
07 Beaufort		0	0	0	0	0	0	0	0	0	0
09 Bladen		0	0	0	0	0	0	0	0	0	0
10 Brunswick		0	0	0	0	0	0	0	0	0	0
11 Buncombe		0	0	0	0	0	0	0	0	0	0
12 Burke		0	0	0	0	0	0	0	0	0	0
13 Cabarrus		0	0	0	0	0	0	0	0	0	0
14 Caldwell		0	0	0	0	0	0	0	0	0	0
16 Carteret		0	0	0	0	0	0	0	0	0	0
17 Caswell		0	0	0	0	0	0	0	0	0	0
18 Catawba		0	0	0	0	0	0	0	0	0	0
19 Chatham		0	0	0	0	0	0	0	0	0	0
20 Cherokee		0	0	0	0	0	0	0	0	0	0
22 Clay		0	0	0	0	0	0	0	0	0	0
23 Cleveland		0	0	0	0	0	0	0	0	0	0
24 Columbus		0	0	0	0	0	0	0	0	0	0
25 Craven		0	0	0	0	0	0	0	0	0	0
26 Cumberland		0	0	0	0	0	0	0	0	0	0
28 Dare		0	0	0	0	0	0	0	0	0	0
29 Davidson		0	0	0	0	0	0	0	0	0	0
30 Davie		0	0	0	0	0	0	0	0	0	0
31 Duplin		0	0	0	0	0	0	0	0	0	0
32 Durham		0	0	0	0	0	0	0	0	0	0
33 Edgecombe		0	0	0	0	0	0	0	0	0	0
34 Forsyth		0	0	0	0	0	0	0	0	0	0
35 Franklin		0	0	0	0	0	0	0	0	0	0
36 Gaston		0	0	0	0	0	0	0	0	0	0
38 Graham		0	0	0	0	0	0	0	0	0	0
D3 Gran-Vance		0	0	0	0	0	0	0	0	0	0
40 Greene		0	0	0	0	0	0	0	0	0	0
41 Guilford		0	0	0	0	0	0	0	0	0	0
42 Halifax		0	0	0	0	0	0	0	0	0	0
43 Harnett		0	0	0	0	0	0	0	0	0	0
44 Haywood		0	0	0	0	0	0	0	0	0	0
45 Henderson		0	0	0	0	0	0	0	0	0	0
46 Hertford		0	0	0	0	0	0	0	0	0	0
47 Hoke		0	0	0	0	0	0	0	0	0	0
48 Hyde		0	0	0	0	0	0	0	0	0	0
49 Iredell		0	0	0	0	0	0	0	0	0	0
50 Jackson		0	0	0	0	0	0	0	0	0	0

51 Johnston	*	0	35,200	35,200	82,133	82,133	82,134	82,134	35,200	35,200	469,334	469,334
52 Jones			0	0	0	0	0	0	0	0	0	0
53 Lee			0	0	0	0	0	0	0	0	0	0
54 Lenoir			0	0	0	0	0	0	0	0	0	0
55 Lincoln			0	0	0	0	0	0	0	0	0	0
56 Macon	*	0	35,200	35,200	82,134	82,134	82,134	82,134	35,200	35,200	469,336	469,336
57 Madison			0	0	0	0	0	0	0	0	0	0
D4 M-T-W			0	0	0	0	0	0	0	0	0	0
60 Mecklenburg			0	0	0	0	0	0	0	0	0	0
62 Montgomery			0	0	0	0	0	0	0	0	0	0
63 Moore			0	0	0	0	0	0	0	0	0	0
64 Nash			0	0	0	0	0	0	0	0	0	0
65 New Hanover			0	0	0	0	0	0	0	0	0	0
66 Northampton			0	0	0	0	0	0	0	0	0	0
67 Onslow			0	0	0	0	0	0	0	0	0	0
68 Orange			0	0	0	0	0	0	0	0	0	0
69 Pamlico			0	0	0	0	0	0	0	0	0	0
71 Pender			0	0	0	0	0	0	0	0	0	0
73 Person			0	0	0	0	0	0	0	0	0	0
74 Pitt	*	0	35,200	35,200	82,134	82,134	82,133	82,133	35,200	35,200	469,334	469,334
76 Randolph			0	0	0	0	0	0	0	0	0	0
77 Richmond			0	0	0	0	0	0	0	0	0	0
78 Robeson	*	0	35,200	35,200	82,134	82,134	82,133	82,133	35,200	35,200	469,334	469,334
79 Rockingham			0	0	0	0	0	0	0	0	0	0
80 Rowan			0	0	0	0	0	0	0	0	0	0
D5 R-P-M			0	0	0	0	0	0	0	0	0	0
82 Sampson			0	0	0	0	0	0	0	0	0	0
83 Scotland			0	0	0	0	0	0	0	0	0	0
84 Stanly			0	0	0	0	0	0	0	0	0	0
85 Stokes			0	0	0	0	0	0	0	0	0	0
86 Surry			0	0	0	0	0	0	0	0	0	0
87 Swain			0	0	0	0	0	0	0	0	0	0
D6 Toe Rriver			0	0	0	0	0	0	0	0	0	0
88 Transylvania			0	0	0	0	0	0	0	0	0	0
90 Union			0	0	0	0	0	0	0	0	0	0
92 Wake			0	0	0	0	0	0	0	0	0	0
93 Warren			0	0	0	0	0	0	0	0	0	0
96 Wayne			0	0	0	0	0	0	0	0	0	0
97 Wilkes			0	0	0	0	0	0	0	0	0	0
98 Wilson			0	0	0	0	0	0	0	0	0	0
99 Yadkin			0	0	0	0	0	0	0	0	0	0
Totals			176,000	176,000	410,668	410,668	410,668	410,668	176,000	176,000	2,346,672	2,346,672

DPH Program Administrator	3-26-15	DPH Section Chief	3/26/15
DPH Contracts Office	3-26-15	DPH Budget Officer	4/2/15
			4/2/15