

Allocation Page
 For Fiscal Year:10/11
 Estimate Number: 0

Waiting for Budget Admin Approval

		452 1552 310C EK	452 1552 310D EK	452 1552 5599 00	Proposed Total	New Total
		Payment Period 07/01-07/30	Payment Period 08/01-06/30	Payment Period 07/01-06/30		
AA		Service Period 06/01-06/30	Service Period 07/01-05/31	Service Period 06/01-05/31		
01 ALAMANCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D1 ALBEMARLE REG	* 0	\$4,250.00	\$36,631.00	\$16,420.00	\$57,301.00	\$57,301.00
02 ALEXANDER		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 ANSON	* 0	\$744.00	\$6,105.00	\$2,737.00	\$9,586.00	\$9,586.00
D2 APPALACHIAN	* 0	\$1,169.00	\$18,994.00	\$8,514.00	\$28,677.00	\$28,677.00
07 BEAUFORT	* 0	\$2,529.00	\$16,623.00	\$7,541.00	\$26,893.00	\$26,893.00
09 BLADEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 BRUNSWICK	* 0	\$2,337.00	\$27,134.00	\$11,730.00	\$41,201.00	\$41,201.00
11 BUNCOMBE	* 0	\$2,656.00	\$214,616.00	\$74,441.00	\$291,913.00	\$291,913.00
17 BURKE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 CABARRUS	* 0	\$4,250.00	\$37,400.00	\$16,115.00	\$57,766.00	\$57,766.00
14 CALDWELL	* 0	\$1,594.00	\$13,567.00	\$6,081.00	\$21,242.00	\$21,242.00
16 CARTERET	* 0	\$1,275.00	\$16,280.00	\$7,298.00	\$24,853.00	\$24,853.00
17 CASWELL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 CATAWBA	* 0	\$1,594.00	\$37,309.00	\$16,320.00	\$55,223.00	\$55,223.00
19 CHATHAM	* 0	\$744.00	\$8,140.00	\$3,649.00	\$12,533.00	\$12,533.00
20 CHEROKEE	* 0	\$1,806.00	\$18,994.00	\$8,514.00	\$29,314.00	\$29,314.00
22 CLAY	* 0	\$744.00	\$10,175.00	\$4,561.00	\$15,480.00	\$15,480.00
23 CLEVELAND	* 0	\$3,187.00	\$27,812.00	\$12,467.00	\$43,466.00	\$43,466.00
24 COLUMBUS	* 0	\$2,019.00	\$16,280.00	\$7,298.00	\$25,597.00	\$25,597.00
25 CRAVEN	* 0	\$1,934.00	\$20,350.00	\$9,122.00	\$31,406.00	\$31,406.00
26 CUMBERLAND	* 0	\$4,250.00	\$46,806.00	\$20,400.00	\$71,456.00	\$71,456.00
28 DARE	* 0	\$744.00	\$12,753.00	\$5,716.00	\$19,213.00	\$19,213.00
29 DAVIDSON	* 0	\$2,231.00	\$27,134.00	\$12,163.00	\$41,528.00	\$41,528.00
30 DAVIE	* 0	\$637.00	\$5,427.00	\$2,433.00	\$8,497.00	\$8,497.00
31 DUPLIN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 DURHAM	* 0	\$2,507.00	\$20,350.00	\$9,122.00	\$31,979.00	\$31,979.00
33 EDGECOMBE	* 0	\$1,976.00	\$15,602.00	\$6,994.00	\$24,572.00	\$24,572.00
34 FORSYTH	* 0	\$2,125.00	\$34,060.00	\$16,420.00	\$52,605.00	\$52,605.00
35 FRANKLIN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36 GASTON	* 0	\$3,719.00	\$33,917.00	\$15,203.00	\$52,839.00	\$52,839.00
38 GRAHAM	* 0	\$637.00	\$7,462.00	\$3,345.00	\$11,444.00	\$11,444.00
D3 GRAN-VANCE	* 0	\$4,250.00	\$27,948.00	\$12,528.00	\$44,726.00	\$44,726.00
40 GREENE	* 0	\$531.00	\$4,748.00	\$2,128.00	\$7,407.00	\$7,407.00
41 GUILFORD	* 0	\$4,781.00	\$37,309.00	\$16,724.00	\$58,814.00	\$58,814.00
42 HALIFAX	* 0	\$1,084.00	\$10,175.00	\$4,561.00	\$15,820.00	\$15,820.00
43 HARNETT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44 HAYWOOD	* 0	\$1,487.00	\$13,567.00	\$6,081.00	\$21,135.00	\$21,135.00
45 HENDERSON	* 0	\$3,187.00	\$25,506.00	\$11,433.00	\$40,126.00	\$40,126.00
46 HERTFORD	* 0	\$1,169.00	\$12,889.00	\$5,777.00	\$19,835.00	\$19,835.00
47 HOKE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48 HYDE	* 0	\$255.00	\$3,392.00	\$2,550.00	\$6,197.00	\$6,197.00
49 IREDELL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 JACKSON	* 0	\$956.00	\$14,245.00	\$6,385.00	\$21,586.00	\$21,586.00
51 JOHNSTON	* 0	\$5,100.00	\$37,309.00	\$16,724.00	\$59,133.00	\$59,133.00
52 JONES	* 0	\$319.00	\$3,392.00	\$2,550.00	\$6,261.00	\$6,261.00
53 LEE	* 0	\$0.00	\$4,748.00	\$2,128.00	\$6,876.00	\$6,876.00
54 LENOIR	* 0	\$0.00	\$3,392.00	\$2,550.00	\$5,942.00	\$5,942.00
55 LINCOLN	* 0	\$2,252.00	\$20,350.00	\$9,122.00	\$31,724.00	\$31,724.00
56 MACON	* 0	\$2,656.00	\$23,064.00	\$10,338.00	\$36,058.00	\$36,058.00
57 MADISON	* 0	\$319.00	\$5,427.00	\$2,433.00	\$8,179.00	\$8,179.00
D4 MAR-TYR-WASH	* 0	\$2,082.00	\$16,959.00	\$7,602.00	\$26,643.00	\$26,643.00
60 MECKLENBURG	* 0	\$8,500.00	\$159,651.00	\$57,620.00	\$225,771.00	\$225,771.00
62 MONTGOMERY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 MOORE	* 0	\$2,017.00	\$18,451.00	\$8,271.00	\$28,739.00	\$28,739.00
64 NASH	* 0	\$2,975.00	\$26,184.00	\$11,737.00	\$40,896.00	\$40,896.00
65 NEW HANOVER	* 0	\$2,337.00	\$21,707.00	\$9,730.00	\$33,774.00	\$33,774.00
66 NORTHAMPTON	* 0	\$1,487.00	\$16,959.00	\$7,602.00	\$26,048.00	\$26,048.00
67 ONSLOW		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68 ORANGE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69 PAMLICO	* 0	\$255.00	\$8,275.00	\$3,710.00	\$12,241.00	\$12,241.00
71 PENDER	* 0	\$0.00	\$7,190.00	\$3,223.00	\$10,413.00	\$10,413.00
73 PERSON	* 0	\$2,231.00	\$20,350.00	\$9,122.00	\$31,703.00	\$31,703.00

CONTRACTS
 JAN 04 2010

74 PITT	*	0	\$2,869.00	\$19,672.00	\$8,816.00	\$31,359.00	\$31,359.00
76 RANDOLPH	*	0	\$2,975.00	\$26,455.00	\$11,859.00	\$41,289.00	\$41,289.00
77 RICHMOND	*	0	\$1,190.00	\$11,803.00	\$5,291.00	\$18,284.00	\$18,284.00
78 ROBESON	*	0	\$2,656.00	\$22,365.00	\$10,034.00	\$35,075.00	\$35,075.00
79 ROCKINGHAM	*	0	\$3,187.00	\$26,180.00	\$11,676.00	\$41,043.00	\$41,043.00
80 ROWAN	*	0	\$1,063.00	\$10,854.00	\$4,865.00	\$16,782.00	\$16,782.00
85 R-P-M	*	0	\$5,313.00	\$49,789.00	\$22,197.00	\$77,299.00	\$77,299.00
82 SAMPSON	*	0	\$1,169.00	\$11,532.00	\$5,169.00	\$17,870.00	\$17,870.00
83 SCOTLAND			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84 STANLY	*	0	\$1,105.00	\$13,567.00	\$6,081.00	\$20,753.00	\$20,753.00
85 STOKES	*	0	\$638.00	\$9,497.00	\$4,257.00	\$14,392.00	\$14,392.00
86 SURRY	*	0	\$2,338.00	\$24,420.00	\$10,946.00	\$37,704.00	\$37,704.00
87 SWAIN	*	0	\$1,169.00	\$10,854.00	\$4,865.00	\$16,888.00	\$16,888.00
86 TOE RIVER	*	0	\$2,550.00	\$23,064.00	\$10,338.00	\$35,952.00	\$35,952.00
88 TRANSYLVANIA	*	0	\$319.00	\$6,783.00	\$3,041.00	\$10,143.00	\$10,143.00
90 UNION	*	0	\$1,636.00	\$15,195.00	\$6,375.00	\$23,206.00	\$23,206.00
92 WAKE	*	0	\$3,825.00	\$35,952.00	\$16,116.00	\$55,893.00	\$55,893.00
93 WARREN	*	0	\$404.00	\$10,175.00	\$4,861.00	\$15,140.00	\$15,140.00
96 WAYNE	*	0	\$4,888.00	\$40,022.00	\$17,850.00	\$62,760.00	\$62,760.00
97 WILKES	*	0	\$2,337.00	\$14,924.00	\$6,689.00	\$23,950.00	\$23,950.00
98 WILSON	*	0	\$744.00	\$7,462.00	\$3,345.00	\$11,551.00	\$11,551.00
99 YADKIN	*	0	\$850.00	\$9,579.00	\$4,197.00	\$14,626.00	\$14,626.00
Totals			\$145,113.00	\$1,673,673.00	\$715,804.00	\$2,534,590.00	\$2,534,590.00

Signature and Date - DPH Program Administrator

Joseph A. [Signature] 12/31/09

Signature and Date - DPH Section Chief

[Signature] 1-4-10

Signature and Date - DPH Contracts Office

Rebecca Miller 1-4-10

Signature and Date - Division of Public Health Budget Officer

Kathy Blackley 1/5/10